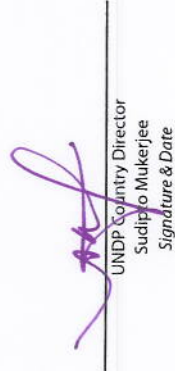


EXPECTED OUTPUTS Components or major interim Results of the project;	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-	Timeframe				Responsible Party	Donor	Budget Code & Description	Amount (USD)
		Q1	Q2	Q3	Q4				
6 district offices established and equipped (ICT)									
Sub-total for Output 4									
Output 5; New Registration Procedures drafted and Civic Education programs developed and implemented	Activity Result 5.1: New Civil Registration procedures and manuals are drafted and adopted								345,285
	Actions:								
	Hire of a procedures/civil registration consultant								
	Draft procedures and manuals		X	X		UNDP	71200 - International Consultants	44,610	
	Develop training plans for NCRA staff on new procedures		X	X		UNDP	75700 - Training, Workshops and Confer	1,211	
	Activity Result 5.1: Civic Education strategy in place and validated								
	Actions:								
	Civic education strategy drafted					UNDP	71200 - International Consultants	50,000	
	Civic education materials procured								
2015 Target Deliverables: All new registration procedures are drafted and civic education strategy developed and adopted									
Sub-total for Output 5									
									95,821

EXPECTED OUTPUTS <i>Components or major interim results of the project;</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output.</i>	Donor	Responsible Party	Timeframe				Amount (USD)
				Q1	Q2	Q3	Q4	
6. Project Management Cost								
	Programme Coordinator (salary & benefits)		UNDP	X	X	X	X	90,000
	Operation Manager (salary & benefits)			X	X	X	X	134,122
	ICT Advisor			X	X	X	X	48,192
	ICT Analyst			X	X	X	X	168,000
	National Staff (3)			X	X	X	X	32,386
	Regular Steering Committee meetings			X	X	X	X	5,000
	Office equipment			X	X	X	X	1,812
	Stationery			X	X	X	X	4,000
	Insurance			X	X	X	X	5,000
	Telephone costs			X	X	X	X	3,000
	Sundry Expenses			X	X	X	X	5,000
	Sub-total for Project Management Cost							496,512
	Total 2015 Project Budget							1,000,000

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.


 National Counterpart
 National Registration Secretariat
 Signature and Date


 UNDP Country Director
 Sudipho Mukerjee
 Signature & Date